

# VIII. PLAN IMPLEMENTATION



## H. 2009 PROPOSED & UNFUNDED PROJECTS

<u>PROJECT</u>	<u>CC#</u>	<u>SUBAREA</u>	<u>AMOUNT</u>
Alamo Plaza Rehabilitation Construction	1	Central	\$1,124,864
Columbus Park Rehabilitation Design	1	Central	\$164,455
Spanish Governor's Palace Rehabilitation Construction	1	Central	\$629,924
Main Plaza Rehabilitation Construction	1	Central	\$4,499,456
Crockett Park Playground Replacement Construction	1	North	\$224,973
Granados Park Development Design	1	North	\$253,094
Windsor Park Rehabilitation Construction	1	North	\$224,973
King William Park Rehabilitation Design	1	South	\$70,304
<b>TOTAL</b>			<b>\$7,192,043</b>
Community Center Complex Design	1,2,9,10	North	\$590,554
Land Acquisition	1,2,9,10	North	\$281,216
<b>TOTAL</b>			<b>\$871,770</b>
Skate Facilities Design	1,4,5,6, 7	West	\$140,608
<b>TOTAL</b>			<b>\$140,608</b>
Community Center Design	1,5,6,7	West	\$646,797
<b>TOTAL</b>			<b>\$646,797</b>
Lincoln Park Rehabilitation Design	2	East	\$309,338
Copernicus Park Community Center Rehabilitation Construction	2	East	\$618,675
Woodard Park & Community Center Rehabilitation Design	2	East	\$154,669
Herrera Park Rehabilitation Design	2	East	\$104,050
Skyline Park Rehabilitation Construction	2	East	\$281,216
Sunrise Park Development Design	2	North	\$112,486
<b>TOTAL</b>			<b>\$1,580,434</b>
Park Land Acquisition	2,3	East	\$281,216
<b>TOTAL</b>			<b>\$281,216</b>
South Side Lions Park West Skate Facility Construction	3	East	\$956,134
Pedestrian Wellness Trails Design (Three Parks)	3	South	\$196,851
Harlandale Park Community Center Rehabilitation Construction	3	South	\$1,349,837
Concepcion Park Rehabilitation Design	3	South	\$179,978
Natural Area Development Design	3	South	\$253,094
<b>TOTAL</b>			<b>\$2,935,894</b>
Land Acquisition	3,4	South	\$224,973
Neighborhood Park Development Design	3,4	South	\$112,486
<b>TOTAL</b>			<b>\$337,459</b>
Skate Facilities Construction	3,4,5	South	\$562,432
<b>TOTAL</b>			<b>\$562,432</b>
Swimming Facility Rehabilitation (Three Pools)	3,5	South	\$1,023,626
<b>TOTAL</b>			<b>\$1,023,626</b>
Rainbow Hills Park Gymnasium Construction	4	Far West	\$1,687,296
Medina River Park Development Construction	4	South	\$2,362,214

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Palo Alto Terrace Park Rehabilitation Construction	4	South	\$281,216
Miller's Pond Park Rehabilitation Design	4	Southwest	\$251,775
Forge Park Rehabilitation Design	4	Southwest	\$98,426
Golden Community Park Development Design	4	Southwest	\$133,634
<b>TOTAL</b>			<b>\$4,814,561</b>
Swimming Facility Rehabilitation (Three Pools) Construction	4,5	Southwest	\$1,096,742
Youth Activity Community Center Design	4,5	Southwest	\$646,797
Land Acquisition	4,5	Southwest	\$1,012,378
Neighborhood Park Development Design	4,5	Southwest	\$112,486
Skate Facilities Construction	4,5	Southwest	\$562,432
<b>TOTAL</b>			<b>\$3,430,835</b>
Land Acquisition	4,6,7,8	Far West	\$281,216
Large Urban Park Development Design	4,6,7,8	Far West	\$703,040
Neighborhood Park Development Design	4,6,7,8	Far West	\$112,486
<b>TOTAL</b>			<b>\$1,096,742</b>
Morrill Park Rehabilitation Construction	5	South	\$309,338
South San Community Center Rehabilitation Construction	5	Southwest	\$596,178
Kelly Area Park Lighting Design	5	Southwest	\$56,243
Kennedy Park Sports Facility Rehabilitation Construction	5	Southwest	\$1,237,350
Elmendorf Park Rehabilitation Construction	5	West	\$796,600
San Juan Brady Park Community Center Rehabilitation Construction	5	West	\$573,681
Cassiano Park Rehabilitation Construction	5	West	\$534,310
Garcia Park Rehabilitation Design	5	West	\$112,486
Navarro Park Rehabilitation Construction	5	West	\$506,189
Rosedale Park Rehabilitation Design	5	West	\$272,780
<b>TOTAL</b>			<b>\$4,995,155</b>
Land Acquisition	5,6,7	West	\$421,824
<b>TOTAL</b>			<b>\$421,824</b>
Swimming Facility Rehabilitation Design (4 Pools)	5,7	West	\$309,338
<b>TOTAL</b>			<b>\$309,338</b>
Culebra Creek Park Development Construction	6	Far West	\$2,687,296
New Territories Park Recreation Complex Rehabilitation Design	6	Far West	\$84,365
Cathedral Rock Park Development Design	6	Far West	\$182,790
Levi Strauss Park Rehabilitation Design	6	West	\$129,359
<b>TOTAL</b>			<b>\$3,083,812</b>
Nani Falcone Park Skate Facility Design	7	Far West	\$140,608
Seeling Park Lighting Construction	7	West	\$168,730
<b>TOTAL</b>			<b>\$309,338</b>
Land Acquisition	7,8	Northwest	\$281,216
Neighborhood Park Development Construction	7,8	Northwest	\$449,946
Neighborhood Park Development Design	7,8	Northwest	\$112,486
<b>TOTAL</b>			<b>\$843,648</b>
Natural Area Development Construction	8	Far North	\$787,405
Eisenhower Park Rehabilitation Design	8	Far North	\$562,432
Friedrich Park Improvements Construction	8	Northwest	\$984,256
Natural Area Development Design	8	Northwest	\$253,094

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Fox Park Development Design	8	Northwest	\$243,360
Spring Time Park Development Construction	8	Northwest	\$281,216
<b>TOTAL</b>			<b>\$3,111,763</b>
Community Center Design	8,9	Far North	\$703,040
Land Acquisition	8,9	Far North	\$281,216
Neighborhood Park Development Design	8,9	Far North	\$112,456
<b>TOTAL</b>			<b>\$1,096,712</b>
Brackenridge Park Rehabilitation Design	9	North	\$1,562,432
San Antonio Garden Center Structural Repairs Construction	9	North	\$281,600
Brackenridge Park Sports Facilities Rehabilitation Construction	9	North	\$674,918
Brackenridge Park Urrutia Estate Rehabilitation	9	North	\$1,687,296
McAllister Park Rehabilitation Design	9	Northeast	\$703,040
<b>TOTAL</b>			<b>\$3,909,286</b>
Natural Area Development Construction	9,10	Northeast	\$1,012,378
Community Center Design	9,10	Northeast	\$703,040
Land Acquisition	9,10	Northeast	\$281,216
Neighborhood Park Development Design	9,10	Northeast	\$112,486
<b>TOTAL</b>			<b>\$2,109,120</b>
Northridge Park Rehabilitation Construction	10	North	\$337,459
Lady Bird Johnson Park/Fisher Softball Complex Rehabilitation Construction	10	Northeast	\$1,124,864
Large Urban Park Development Construction	10	Northeast	\$3,374,592
McClain Park Development Construction	10	Northeast	\$750,000
Mud Creek Natural Area Design	10	Northeast	\$312,500
<b>TOTAL</b>			<b>\$5,899,415</b>
<b>GRAND TOTAL</b>			<b>\$52,043,826</b>